

Amendments to House Bill No. 820 Bill No. HB 820
Committee Study Bill

Requested by Office of Budget and Program Planning

For the Senate Finance and Claims Committee

Prepared by PAT GERVAIS

March 28, 2007 (5:35pm)

1. Page D-5, line 1.

Strike: "3,564,921 3,287,348" [general fund FY08 and FY09]**Insert:** "4,541,342 4,541,342" [general fund FY08 and FY09]

2. Page D-5, line 3.

Strike: "4,165,574 3,841,232" [general fund FY08 and FY09]**Insert:** "5,306,512 5,306,512" [general fund FY08 and FY09]

3. Page D-5.

Strike: line 4 through line 5 in their entirety**Renumber:** subsequent subsections

4. Page D-5, line 7.

Strike: "966,338 891,097" [general fund FY08 and FY09]**Insert:** "1,231,015 1,231,015" [general fund FY08 and FY09]

5. Page D-5, line 9.

Strike: "1,870,390 1,724,757" [general fund FY08 and FY09]**Insert:** "2,382,684 2,382,684" [general fund FY08 and FY09]

6. Page D-5, line 11.

Strike: "1,373,908" [general fund FY09]**Insert:** "1,186,250" [general fund FY09]

7. Page D-5, line 25.

Strike: "6,366,528 9,722,116" [general fund FY08 and FY09]**Insert:** "5,274,060 13,430,723" [general fund FY08 and FY09]

- END -

Explanation - This amendment increases funding for population growth in the Department of Corrections. In total this amendment increases FY 2008 funding by \$754,282 and FY 2009 funding by

\$6,272,055 (\$7,026,337 for the biennium).

Item 1 - Increases funding for annualization of prerelease beds by \$976,421 and \$1,253,994 in FY 2008 and 2009, respectively (\$2,230,415 for the biennium)

Item 2 - Increases funding for Methamphetamine treatment centers \$1,140,938 and \$1,465,280 in FY 2008 and 2009, respectively (\$2,606,218 for the biennium)

Item 3 - Removes funding for 50 additional treatment beds - \$1,047,580 and \$966,013 in FY 2008 and 2009, respectively (\$2,013,593 for the biennium)

Item 4 - Increases funding for the annualization of the START Program (revocation center on the Warm Springs Campus) \$264,677 and \$339,918 in FY 2008 and 2009, respectively (\$604,595 for the biennium)

Item 5 - Increases funding for the Billings Assessment and Sanction Center, WATCH (DUI treatment) and Connections (chemical dependency treatment) programs operated by a contract in Billings under the overall program name of Passages or \$512,294 and \$657,927 in FY 2008 and 2009, respectively (\$1,170,221 for the biennium)

Item 6 - Decreases funding for prerelease beds in northwestern Montana by \$187,658 in FY 2009

Item 7 - Decreases FY 2008 funding for additional contracted beds by \$1,092,468 and increases FY 2009 funding by \$3,708,607 (\$2,616,139 for the biennium).